GOVERNMENT OF HIS HIGHNESS

GENERAL BUDGET ESTIMATE

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913	Accounts, 1911-1912.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1912-1913.	Increase+, Decrease—, of Budget 1913-1914 as compared with Revised Estimate, 1912-1913.
A—Principal Heads of Revenue—							
I Land Revenue ...	6	1,05,00,000	1,05,02,000	1,01,50,000	106,48,215	+3,52,000	—2,000
II Forest ...	6	22,00,000	32,20,000	8,63,000	22,05,927	+13,57,000	—10,20,000
III Excise ...	7	43,36,000	47,10,000	42,00,000	42,81,378	+5,10,000	—3,74,000
IV Assessed Taxes ...	9	2,75,000	2,65,000	2,85,000	2,77,647	—20,000	+10,000
VII Stamps	10	9,00,000	9,40,000	8,15,000	9,15,428	+1,25,000	—40,000
VIII Registration ...	10	1,85,000	1,82,000	1,60,000	1,84,770	+22,000	+3,000
Total ...		1,83,96,000	1,98,19,000	1,74,73,000	1,35,13,365	+23,46,000	—14,23,000
AA—Mining Revenue— IX Mining Royalty and Leases	10	19,00,000	19,20,000	17,56,000	19,18,898	+1,64,000	—20,000
B—Interest—							
X Interest	11	2,34,000	4,11,000	3,57,000	1,20,263	+54,000	—1,77,000
XI Profit or Loss ...	13	10,00,000	7,63,000	11,50,000	4,41,075	—3,87,000	+2,37,000
Total ...		12,34,000	11,74,000	15,07,000	5,61,338	— 3,33,000	+60,000
D—Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law	14	47,000	60,000	44,000	46,913	+16,000	—13,000
XIIB Law and Justice—Jails...	14	39,000	30,000	21,000	20,687	+9,000	+9,000
XIII Police	14	25,000	21,000	22,000	21,308	—1,000	+4,000
XIV Education	15	1,43,000	1,59,000	1,33,000	1,46,614	+26,000	—16,000
XV Medical	15	1,23,000	1,21,000	1,23,000	1,09,646	— 2,000	+2,000
XVI Scientific and other Minor Departments ...	15	75,000	1,04,000	72,000	86,286	+32,000	—29,000
Total ...		4,52,000	4,95,000	4,15,000	4,31,354	+80,000	—43,000
Carried over ...		2,19,82,000	2,34,08,000	2,11,51,000	2,14,24,955	+22,57,000	—14,26,000

FOR THE YEAR 1913-1914.

GENERAL ABSTRACT OF EXPENDITURE.

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.	Increase+, Decrease−, of Revised as compared with Budget Estimate, 1912-1913.	Increase+, Decrease−, of Budget 1913-1914 as compared with Revised Estimate, 1912-1913
A—Direct Demands on the Revenue—							
1. Refunds and Drawbacks	22	2,42,000	2,76,000	2,42,000	3,21,750	+34,000	—34,000
Charges in respect of Collection, viz.—							
2. Land Revenue ...	23	19,79,000	18,94,000	19,30,000	19,02,717	—36,000	+85,000
3. Forest	36	8,38,000	7,30,000	7,14,000	7,13,922	+16,000	+1,08,000
4. Excise	41	3,41,000	3,35,000	3,42,000	3,35,201	—7,000	+6,000
8. Stamps	46	42,000	63,000	60,000	32,671	+3,000	—21,000
9. Registration ...	48	91,000	85,000	85,000	83,966	...	+6,000
Total ...		35,33,000	33,83,000	33,73,000	33,90,207	+10,000	+1,50,000
AA—10. Charges against Mining Revenue ...	50	2,33,000	2,10,000	2,31,000	2,07,929	—21,000	+23,000
B—Interest—							
11. Interest on Ordinary Debt	51	85,000	1,06,000	85,000	66,274	+21,000	—21,000
12. Interest on other Obligations	52	3,41,000	3,09,000	3,06,000	3,05,590	+3,000	+32,000
13. Profit or Loss ...	52	1,000	1,000	3,000	2,773	—2,000	...
Total ...		4,27,000	4,16,000	3,94,000	3,74,637	+22,000	+11,000
C—14. Palace	55	23,40,000	23,22,000	23,40,000	23,22,000	—18,000	+18,000
D—Salaries and Expenses of Civil Departments—							
15. General Administration	53	9,13,000	8,41,000	9,06,000	6,44,104	—65,000	+72,000
16A. Law and Justice—Courts of Law ...	76	8,19,000	7,82,000	7,77 000	7,71,686	+5,000	+37,000
16B. Law and Justice—Jails	86	1,51,000	1,10,000	1,51,000	1,11,621	—41,000	+41,000
17. Police	90	9,58,000	9,46,000	9,52,000	9,50,904	—6,000	+12,000
18. Education... ..	101	16,09,000	12,86,000	14,47,000	10,72,270	—1,61,000	+3,23,000
19. Muzrai or Religious and Charitable Institutions	124	3,55,000	3,51,000	3,60 000	3,44,792	—9,000	+4,000
20. Medical	128	8,48,000	7,53,000	8,38,000	6,84,097	—85,000	+95,000
21. Scientific and other Minor Departments..	149	4,30 000	3,14,000	3,72,000	3,38,192	—58,000	+1,16,000
Total ...		60,83,000	53,83,000	58,03,000	49,18,466	—4,20,000	+7,00,000
Carried over ...		1,26,16,000	1,17,14,000	1,21,41,000	1,12,13,239	—4,27,000	+9,02,000

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.	Increase+, Decrease−, of Revised, as compared with Budget Estimate, 1912-1913.	Increase+, Decrease−, of Budget 1913-1914, as compared with Revised Estimate, 1912-1913.
Brought forward ...	...	2,19,82,000	2,34,08,000	2,11,51,000	2,14,24,955	+22,57,000	—14,26,000
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...	17	2,000	2,000	2,000	5,859	...	...
XVIII Stationery and Printing	17	9,000	10,000	9,000	10,030	+1,000	—1,000
XIX Miscellaneous ...	18	1,68,000	1,71,000	1,49,000	1,87,211	+22,000	—3,000
Total ...		1,79,000	1,83,000	1,60,000	2,03,100	+23,000	—4,000
G—Military Receipts—							
XX Army ...	19	62,000	70,000	51,000	68,555	+19,000	—8,000
XXA Military Works ...	20	10,000	14,000	10,000	11,935	+4,000	—4,000
Total ...		72,000	84,000	61,000	80,490	+23,000	—12,000
H-Railways—							
XXI State Railways—Revenue Account ...	20	14,50,000	15,63,000	11,44,000	13,42,500	+4,19,000	—1,13,000
K-XXII Public Works ...	21	3,34,000	3,52,000	3,24,000	3,73,157	+28,000	—18,000
L-XXIII Cauvery Power Scheme ...	21	17,00,000	17,02,000	16,20,000	16,65,692	+82,000	—2,000
Total Revenue and Receipts		2,57,17,000	2,72,92,000	2,44,60,000	2,50,89,894	+28,32,000	—15,75,000
DEFICIT ...	...	56,38,000	...	33,46,000	...	...	...
GRAND TOTAL ...	...	3,13,55,000	2,72,92,000	2,78,06,000	2,50,89,894	+28,32,000	—15,75,000

Net decrease of revenue in Budget 1913-14 from Revised 1912-13... Rs. 15,75,000
Net increase of expenditure 64,87,000

The following is the estimated cost of collecting the undermentioned revenues :—

Land Revenue	18·847 per cent	Excise	7·865 per cent
Forest including Sandalwood	38·09 „	Stamps	4·666 „
„ excluding „ ...	65·444 „	Registration ...	49·189 „

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.	Increase+, Decrease—, of Revised as compared with Budget Estimate 1912-1913.	Increase+, Decrease—, of Budget, 1913-1914, as compared with Revised Estimate, 1912-1913.
Brought forward ...		1,26,16,000	1,17,14,000	1,21,41,000	1,12,13,239	—4,27,000	+9,02,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances							
23. Allowances and Assignments under Treaties and Engagements ..	171	86,000	85,000	85,000	85,106	...	+1,000
24. Superannuation Allowances and Pensions ...	171	7,77,000	7,83,000	7,35,000	7,34,802	+48,000	—6,000
25. Stationery and Printing ...	172	2,11,000	2,30,000	2,04,000	2,20,986	+26,000	—19,000
26. Miscellaneous ...	177	8,38,000	2,00,000	2,22,000	6,90,138	—22,000	+6,38,000
Total ...		19,12,000	12,98,000	12,46,000	17,31,032	+52,000	+6,14,000
G.—Army and Defence—							
27. Army ...	181	14,37,000	13,29,000	14,21,000	14,04,287	—92,000	+1,08,000
27A. Subsidy to British Government ...	194	35,00,000	35,00,000	35,00,000	35,00,000	...	...
27B. Military Works ...	194	1,19,000	61,000	53,000	41,509	+8,000	+58,000
Total ...		50,56,000	48,90,000	49,74,000	49,48,796	—84,000	+1,66,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	195	...		...	*—3,871*	...	...
29. Reduction or Avoidance of Debt	195	3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...		3,33,000	3,33,000	3,33,000	3,29,462	...	..
H.—Railways—							
Revenue Account—							
30. State Railways—Interest on Debt	195	7,20,000	7,18,000	7,20,000	7,16,261	—2,000	+2,000
30A. Miscellaneous Railway Expenditure	195	1,50,000	1,69,000	22,000	39,136	+1,47,000	—19,000
Total ...		8,70,000	8,87,000	7,42,000	7,55,397	+1,45,000	—17,000
J.—Irrigation—							
31. Major Works	196	35,95,000	21,96,000	25,82,000	10,41,680	—3,86,000	+13,99,000
32. Minor Works	196	3,28,000	1,97,000	2,03,000	1,88,560	—6,000	+1,31,000
K.—Public Works—							
33. Civil Works ...	196	19,98,000	21,91,000	21,62,000	21,62,451	+29,000	—1,93,000
Total ..		59,21,000	45,84,000	49,47,000	33,92,691	—3,63,000	+13,37,000
KK. 34. Capital outlay on State Railways	197	18,95,000	3,09,000	13,25,000	1,48,639	—10,16,000	+15,86,000
34A. Bangalore Electric Tramways—							
Capital Expenditure ...	197	6,65,000	10,000	7,00,000	...	—6,90,000	+6,55,000
L.—Cauvery Power Scheme.							
35. Revenue Account ...	197	7,08,000	7,05,000	7,12,000	6,31,094	—7,000	+3,000
36. Capital Account ...	197	13,79,000	1,38,000	6,86,000	50,932	—5,48,000	+12,41,000
Total ...		20,87,000	8,43,000	13,98,000	6,82,026	—5,55,000	+12,44,000
Total Expenditure ...		3,13,55,000	2,48,68,000	2,78,06,000	232,01,282	—29,38,000	+64,87,000
SURPLUS ...		...	24,24,000	...	18,88,612	...	..
GRAND TOTAL ...		3,13,55,000	2,72,92,000	2,78,06,000	2,50,89,894	—29,38,000	+64,87,000

BANGALORE,
23rd July 1913.

J. S. CHAKRAVARTI,
Comptroller.